

Energy Efficiency Program Activity by Town

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Town Name: BOURNE
Program Period: 2026
Current Dates: 7/1/2026 - 7/31/2026
Cumulative Dates: 1/1/2026 - 7/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,742.21	\$13,312.50	1	533.10	\$133,601.75	14	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,202.00	\$13,935.95	8	38,058.66	\$159,680.58	50	\$1,712,934.38	9.32%
A2b - Residential Conservation Services (RCS)	0.00	\$1,815.00	8	0.00	\$11,504.20	49	\$336,642.50	3.42%
A2c - Residential Retail	1,124.60	\$3,195.41	12	-29,405.66	\$192,591.87	190	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,556.46	5	0.00	\$49,708.55	31	\$0.00	0.00%
Res Subtotal	14,068.80	\$43,815.32	34.00	9,186.10	\$547,086.95	334	\$2,049,576.88	
Res % of Total	97.30%	93.35%	91.89%	10.87%	65.23%	89.30%	56.77%	
B1a - Income Eligible Coordinated Delivery	390.00	\$2,966.50	2	-7,029.83	\$202,250.10	16	\$503,579.33	40.16%
IE Subtotal	390.00	\$2,966.50	2.00	-7,029.83	\$202,250.10	16	\$503,579.33	
IE % of Total	2.70%	6.32%	5.41%	-8.32%	24.12%	4.28%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$193.13	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	65,102.00	\$76,302.39	12	\$1,056,983.87	7.22%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$152.29	1	17,266.15	\$12,812.29	11	\$0.00	0.00%
C&I Subtotal	0.00	\$152.29	1.00	82,368.15	\$89,307.81	24	\$1,056,983.87	
C&I % of Total	0.00%	0.32%	2.70%	97.45%	10.65%	6.42%	29.28%	
Total	14,458.80	\$46,934.11	37	84,524.41	\$838,644.86	374	\$3,610,140.07	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.